

ANNUAL PROCUREMENT PLAN

5% LDD RMF

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

TRAINING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Training Expenses for the use Disaster Response Team - Basic Occupational Safety & Health Training - Emergency Telecommunicator Certification Training - Emergency Medical Technician Training - Advance Cardiac Life Support Training Course - TESDA EMS NCII for Responder Training Course - Search & Rescue Training Course - Fire Fighting Training Course - Water Search & Rescue Training Course - Hazardous Materials Training Course - Emergency Vehicle Operations Traininf Course - Disaster 101 Training - Climate Change Adaptation/Mitigation Seminar - Food Packs for Various Training / Seminars - Various Supplies for Various Training / Seminars - Honorarium for Facilitator, Moderator & Monitors - etc.	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	79,000,000.00	79,000,000.00		
TOTAL										79,000,000.00	79,000,000.00	-	

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office 

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

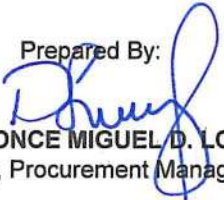

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

WELFARE GOODS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-060	Purchase of Canned Goods, Rice, T-Shirts, Polo Shirts, Shorts, Brief, Pantry, Bra, Slippers, Bath Soaps, Detergents, Blankets and Various Supplies for Emergency Purposes	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	30,000,000.00	30,000,000.00		
TOTAL										30,000,000.00	30,000,000.00	-	

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office 

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)


DRUGS AND MEDICINES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Drugs and Medicine Supplies for First Aid Kit for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00	2,000,000.00		
	TOTAL									2,000,000.00	2,000,000.00	-	


Prepared By:


ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Disaster Response Team - PPE Cover All - PPE Isolation Gown - Boufan Cap - Face Mask N95 - Shoe Cover - Gloves - etc.	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	38,000,000.00	38,000,000.00		
TOTAL										38,000,000.00	38,000,000.00	-	

Prepared By:

[Signature]
ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

[Signature]
ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

[Signature]
HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023

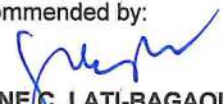
(5% Local Risk Reduction and Management Fund)

OTHER SUPPLIES AND MATERIALS EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies, Materials and Equipment for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	60,500,000.00	60,500,000.00		
	TOTAL								60,500,000.00	60,500,000.00	-		

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

DESILTING AND DREDGING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-010	Cleaning / Clearing and Declogging of Various Creeks in District 1, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,000,000.00	3,000,000.00		
5-02-08-010	Cleaning / Clearing and Declogging of Various Creeks in District 2, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,000,000.00	4,000,000.00		
5-02-08-010	Cleaning / Clearing and Declogging of Drainage and Launders at District 1, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,500,000.00	2,500,000.00		
TOTAL									9,500,000.00	9,500,000.00	-		

Prepared By:


ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office 

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

ADVERTISING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-010	Tarpaulins for All Drills and Evacuations for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,100,000.00	1,100,000.00		
	TOTAL									1,100,000.00	1,100,000.00	-	

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office 

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

PRINTING AND PUBLICATION EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	Printing of Emergency Hand Book, Disaster Posters, Disaster Manuals and Siganges for All Drillss and Evacuations for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,300,000.00	2,300,000.00		
TOTAL										2,300,000.00	2,300,000.00	-	


Prepared By:


ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:


ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:


HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

OTHER MAINTENANCE AND OPERATING EXPENSES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses for the use of Disaster Response Team - Honorarium - Meals and Snacks - Hotel / Venue Accomodations - Insurances for ACDV	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	8,800,000.00		8,800,000.00	
TOTAL									8,800,000.00	-	8,800,000.00		

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
(5% Local Risk Reduction and Management Fund)

FLOOD CONTROL SYSTEM

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Construction of CHB Lined Canal along MH Del Pilar St., Brgy. Pinagbuhatan, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,050,000.00		2,050,000.00	
1-07-03-020	Construction of CHB Lined Canal along F. Banaag St., Brgy. Pineda, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,200,000.00		1,200,000.00	
1-07-03-020	Construction of CHB Lined Canal along A. Mabini St., Brgy. Kapasigan, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	850,000.00		850,000.00	
1-07-03-020	Construction of CHB Lined Canal along Shaw Boulevard in front of Ynares Sports Arena, Brgy. Oranbo, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	600,000.00		600,000.00	
1-07-03-020	Construction of CHB Lined Canal along Kawilihan St., Brgy. Caniogan	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	500,000.00		500,000.00	
1-07-03-020	Construction of CHB Lined Canal at Mejia St., Brgy. Bagong Ilog, Pasig	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,800,000.00		1,800,000.00	
1-07-03-020	Construction of CHB Lined Canal at Kapitolyo Homes, Brgy. Bambang, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	3,500,000.00		3,500,000.00	
1-07-03-020	Rehabilitation / Major Improvement of Drainage Line at Interior Alley of Banaag St., Brgy. Pineda, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	900,000.00		900,000.00	
1-07-03-020	Rehabilitation / Major Improvement of Drainage Line at Interior Alley of MRR, Brgy. Pineda, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	1,500,000.00		1,500,000.00	
1-07-03-020	Rehabilitation / Major Improvement of Drainage Line at Purok 7, Brgy. Sta. Cruz, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	4,000,000.00		4,000,000.00	
1-07-03-020	Rehabilitation / Major Improvement of Drainage Line at Road 2 (in front of Tanghalang Pasiguelo) Brgy. San Nicolas, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

FLOOD CONTROL SYSTEM

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Rehabilitation / Major Improvement of Drainage Line at San Agustin St., Brgy. Palatiw, Pasig City	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	2,000,000.00		2,000,000.00	
	TOTAL									20,900,000.00	-	20,900,000.00	

Prepared By:



ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO
 City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

MACHINERY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-010	Purchase of Various Machineries and Equipment for the use of Disaster Response Team - 7 pcs Lift Gate Autuator - 6 pcs RTU Controller - 5 pcs PLC Controller - 6 pcs. HMI Touchscreen Capacitive Display - 5 pcs Positional Sensor / Transducer (Linera) - 8 pcs RS 485 Communication Table - 8 set Sensors and Controllers	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	85,000,000.00		85,000,000.00	
TOTAL									85,000,000.00	-	85,000,000.00		

Prepared By:

ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office 

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

MEDICAL EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-070	Purchase of 350 units Two Way Handheld Digital Radio for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00		20,000,000.00	
	TOTAL								20,000,000.00	-	20,000,000.00		

Prepared By:

 ATTY. PONCE MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

 ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

 HON. VICTOR MA REGIS N. SOTTO
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2023
 (5% Local Risk Reduction and Management Fund)

DISASTER RESPONSE AND RESCUE EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-090	Purchase of Various Equipments for the use of Disaster Response Team	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	32,000,662.00		32,000,662.00	
1-07-05-090	Purchase of 2 units Brand New 6 Wheeler Crew Cabin Rescue Fire Truck	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	20,000,000.00		20,000,000.00	
1-07-05-090	Purchase of 2 units Fire Truck Pumper	5% LDRRMF	No	Competitive Bidding	First to Fourth Quarter of CY 2023				GoP	14,000,000.00		14,000,000.00	
TOTAL									66,000,662.00	-	66,000,662.00		

Prepared By:

ATTY. PONCE-MIGUEL D. LOPEZ
 Officer in Charge, Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

HON. VICTOR MA REGIS N. SOTTO
 City Mayor

